LOUISIANA STATE POLICE VIDEO GAMING DIVISION REVENUE REPORT

OCTOBER 2004

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,384	1,485	\$11,399,824	\$2,963,972	\$10,192,573	\$11,850,013	11.8%	-3.8%
RESTAURANTS	3,150	1,081	\$8,319,749	\$2,163,147	\$7,487,197	\$8,770,386	11.1%	-5.1%
HOTELS	134	26	\$302,015	\$78,525	\$294,304	\$311,843	2.6%	-3.2%
RACETRACKS OTBS	831	10	\$1,564,630	\$352,043	\$1,401,601	\$1,561,469	11.6%	0.2%
TRUCKSTOPS	5,871	153	\$25,996,512	\$8,448,873	\$24,096,561	\$24,390,556	7.9%	6.6%
TOTALS	14,370	2,755	\$47,582,730	\$14,006,560	\$43,472,236	\$46,884,267	9.5%	1.5%

2004/2005 YEAR TO DATE

2004/2000 TEAR TO DATE											
TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR					
BARS	4,384	1,485	\$43,938,881	\$11,424,182	\$45,662,010	-3.8%					
RESTAURANTS	3,150	1,081	\$31,973,173	\$8,313,076	\$33,801,114	-5.4%					
HOTELS	134	26	\$1,183,172	\$307,627	\$1,388,907	-14.8%					
RACETRACKS OTBS	831	10	\$6,161,498	\$1,386,341	\$5,693,816	8.2%					
TRUCKSTOPS	5,871	153	\$99,940,033	\$32,480,538	\$95,653,355	4.5%					
TOTALS	14,370	2,755	\$183,196,757	\$53,911,764	\$182,199,202	0.5%					